

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

JANUARY 1998	PRAIRIE MEADOWS	BLUFFS RUN	DUBUQUE	TOTAL
ADJUSTED GROSS REVENUE	\$10,398,210	\$8,414,278	\$2,050,298	\$20,862,786
ADMISSIONS	257,713	345,584	59,450	662,747
WIN PER CAPITA	\$40	\$24	\$34	\$31
CASINO SQUARE FOOTAGE	30,000	29,600	10,566	70,166
AVG DAILY WIN PER SQUARE FOOT	\$11	\$9	\$6	\$10
SLOT DROP	\$44,330,866	\$39,523,415	\$7,019,332	\$90,873,613
SLOT COIN IN	\$187,424,748	\$176,521,631	\$32,044,711	\$395,991,090
SLOT REVENUE	\$10,398,210	\$8,364,812	\$2,050,298	\$20,813,320
SLOT REVENUE PERCENTAGE	5.55%	4.74%	6.40%	5.26%
NUMBER OF SLOT MACHINES	1,122	1,228	555	2,905
AVG DAILY WIN PER SLOT MACHINE	\$299	\$220	\$119	\$231
KENO TICKETS WRITTEN	\$0	\$212,991	\$0	\$212,991
KENO REVENUE	\$0	\$49,466	\$0	\$49,466
KENO REVENUE PERCENTAGE	0.00%	23.22%	0.00%	23.22%
TAXES PAID TO CITY	\$51,991	\$42,071	\$10,251	\$104,313
TAXES PAID TO COUNTY	\$51,991	\$42,071	\$10,251	\$104,313
TAXES TO GAMBLER'S TREATMENT	\$31,195	\$25,243	\$6,151	\$62,589
TAX TO ST GEN'L FUND (WAGERING)	\$2,360,394	\$1,910,041	\$465,418	\$4,735,853
TAX TO ST GEN'L FUND (ADMISSION)	\$128,857	\$172,792	\$29,725	\$331,374
TAX TO ST GEN'L FUND (DAILY)	\$6,200	\$6,200	\$6,200	\$18,600
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$11,629,530	\$5,039,773	\$1,760,607	\$18,429,910
SLOT REVENUE	\$1,145,042	\$550,880	\$193,074	\$1,888,996
SLOT REVENUE PERCENTAGE	9.85%	10.93%	10.97%	10.25%
NUMBER OF SLOT MACHINES	140	88	50	278
\$.25 SLOT MACHINES				
SLOT COIN IN	\$63,314,577	\$69,166,778	\$13,859,997	\$146,341,352
SLOT REVENUE	\$4,319,500	\$4,199,491	\$1,022,604	\$9,541,595
SLOT REVENUE PERCENTAGE	6.82%	6.07%	7.38%	6.52%
NUMBER OF SLOT MACHINES	575	719	327	1,621
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$79,517,201	\$84,797,935	\$13,602,642	\$177,917,778
SLOT REVENUE	\$4,005,852	\$2,998,998	\$726,800	\$7,731,650
SLOT REVENUE PERCENTAGE	5.04%	3.54%	5.34%	4.35%
NUMBER OF SLOT MACHINES	355	375	168	898
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$26,108,090	\$16,399,470	\$2,821,465	\$45,329,025
SLOT REVENUE	\$846,915	\$521,143	\$107,820	\$1,475,878
SLOT REVENUE PERCENTAGE	3.24%	3.18%	3.82%	3.26%
NUMBER OF SLOT MACHINES	47	43	10	100
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$5,963,950	\$845,075	\$0	\$6,809,025
SLOT REVENUE	\$123,800	\$37,100	\$0	\$160,900
SLOT REVENUE PERCENTAGE	2.08%	4.39%	0.00%	2.36%
NUMBER OF SLOT MACHINES	3	2	0	5
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$891,400	\$272,600	\$0	\$1,164,000
SLOT REVENUE	(\$42,900)	\$57,200	\$0	\$14,300
SLOT REVENUE PERCENTAGE	-4.81%	20.98%	0.00%	1.23%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

JANUARY 1998	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
ADJUSTED GROSS REVENUE	\$2,400,658	\$3,273,534	\$2,015,508	\$2,197,613	\$1,735,530
ADMISSIONS	51,721	83,419	45,051	51,211	54,686
WIN PER CAPITA	\$46	\$39	\$45	\$43	\$32
CASINO SQUARE FOOTAGE	18,747	17,813	10,577	11,063	12,414
AVG DAILY WIN PER SQUARE FOOT	\$4	\$6	\$6	\$6	\$5
TABLE DROP	\$2,457,190	\$3,524,341	\$1,291,619	\$2,400,437	\$1,940,276
TABLE REVENUE	\$465,306	\$695,665	\$213,221	\$465,492	\$570,366
TABLE REVENUE PERCENTAGE	18.94%	19.74%	16.51%	19.39%	29.40%
NUMBER OF TABLE GAMES	36	39	21	30	24
AVG DAILY WIN PER TABLE GAME	\$417	\$575	\$328	\$501	\$767
SLOT DROP	\$5,942,539	\$8,664,866	\$4,796,000	\$4,807,755	\$2,323,358
SLOT COIN IN	\$28,410,727	\$41,162,970	\$25,344,301	\$21,976,495	\$15,762,119
SLOT REVENUE	\$1,935,352	\$2,577,869	\$1,802,287	\$1,732,121	\$1,165,164
SLOT REVENUE PERCENTAGE	6.81%	6.26%	7.11%	7.88%	7.39%
NUMBER OF SLOT MACHINES	698	650	485	489	419
AVG DAILY WIN PER MACHINE	\$89	\$128	\$120	\$114	\$90
TAXES PAID TO CITY	\$12,003	\$16,368	\$10,078	\$10,988	\$8,678
TAXES PAID TO COUNTY	\$12,003	\$16,368	\$10,078	\$10,988	\$8,678
TAXES TO GAMBLER'S TREATMENT	\$7,202	\$9,821	\$6,047	\$6,593	\$5,207
TAX TO ST GEN'L FUND (WAGERING)	\$448,923	\$612,151	\$376,900	\$410,954	\$324,544
TAX TO ST GEN'L FUND (ADMISSION)	\$22,664	\$22,664	\$22,664	\$22,664	\$22,664
JANUARY 1998	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
ADJUSTED GROSS REVENUE	\$5,517,806	\$5,955,718	\$6,991,300	\$7,831,348	\$37,919,015
ADMISSIONS	134,740	131,683	198,212	223,814	974,537
WIN PER CAPITA	\$41	\$45	\$35	\$35	\$39
CASINO SQUARE FOOTAGE	37,000	24,939	27,800	24,000	184,353
AVE DAILY WIN PER SQUARE FOOT	\$5	\$8	\$8	\$11	\$7
TABLE DROP	\$3,880,499	\$4,218,573	\$8,460,700	\$9,286,095	\$37,459,730
TABLE REVENUE	\$794,067	\$870,905	\$1,728,286	\$2,440,321	\$8,243,629
TABLE REVENUE PERCENTAGE	20.46%	20.64%	20.43%	26.28%	22.01%
NUMBER OF TABLE GAMES	44	44	43	55	336
AVG DAILY WIN PER TABLE GAME	\$582	\$638	\$1,297	\$1,431	\$791
SLOT DROP	\$13,014,829	\$16,310,715	\$21,049,119	\$19,719,633	\$96,628,814
SLOT COIN IN	\$77,445,101	\$77,743,230	\$101,168,558	\$100,160,531	\$489,174,032
SLOT REVENUE	\$4,723,739	\$5,084,813	\$5,263,014	\$5,391,027	\$29,675,386
SLOT REVENUE PERCENTAGE	6.10%	6.54%	5.20%	5.38%	6.07%
NUMBER OF SLOT MACHINES	838	950	1,012	905	6,446
AVG DAILY WIN PER MACHINE	\$182	\$173	\$168	\$192	\$149
TAXES PAID TO CITY	\$27,589	\$29,779	\$34,957	\$39,157	\$189,597
TAXES PAID TO COUNTY	\$27,589	\$29,779	\$34,957	\$39,157	\$189,597
TAXES TO GAMBLER'S TREATMENT	\$16,553	\$17,867	\$20,974	\$23,494	\$113,758
TAX TO ST GEN'L FUND (WAGERING)	\$1,031,830	\$1,113,719	\$1,307,373	\$1,464,462	\$7,090,856
TAX TO ST GEN'L FUND (ADMISSION)	\$22,664	\$22,664	\$22,664	\$22,664	\$203,976

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

JANUARY 1998	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
BLACKJACK					
TABLE DROP	\$1,435,865	\$2,169,395	\$590,483	\$1,402,851	\$1,110,976
TABLE REVENUE	\$245,172	\$382,090	\$90,519	\$255,000	\$292,758
TABLE REVENUE PERCENTAGE	17.07%	17.61%	15.33%	18.18%	26.35%
NUMBER OF TABLE GAMES	20	25	13	16	17
CRAPS					
TABLE DROP	\$543,482	\$697,412	\$321,171	\$552,541	\$330,329
TABLE REVENUE	\$55,114	\$133,702	\$21,269	\$70,539	\$99,119
TABLE REVENUE PERCENTAGE	10.14%	19.17%	6.62%	12.77%	30.01%
NUMBER OF TABLE GAMES	3	3	2	3	1
ROULETTE					
TABLE DROP	\$66,085	\$182,432	\$65,183	\$99,222	\$195,467
TABLE REVENUE	\$14,100	\$44,676	\$9,792	\$30,856	\$57,797
TABLE REVENUE PERCENTAGE	21.34%	24.49%	15.02%	31.10%	29.57%
NUMBER OF TABLE GAMES	2	2	1	2	1
CARIBBEAN STUD					
TABLE DROP	\$168,113	\$160,497	\$208,567	\$176,753	\$203,724
TABLE REVENUE	\$39,630	\$42,859	\$60,792	\$54,013	\$87,155
TABLE REVENUE PERCENTAGE	23.57%	26.70%	29.15%	30.56%	42.78%
NUMBER OF TABLE GAMES	2	2	2	2	2
LET IT RIDE					
TABLE DROP	\$163,752	\$268,583	\$95,667	\$145,614	\$91,335
TABLE REVENUE	\$49,762	\$46,316	\$20,301	\$31,628	\$25,092
TABLE REVENUE PERCENTAGE	30.39%	17.24%	21.22%	21.72%	27.47%
NUMBER OF TABLE GAMES	1	2	1	2	1
BIG SIX					
TABLE DROP	\$10,348	\$0	\$0	\$0	\$0
TABLE REVENUE	\$7,282	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	70.37%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
MINI BACCARAT					
TABLE DROP	\$21,422	\$0	\$0	\$0	\$0
TABLE REVENUE	\$6,123	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	28.58%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	1	0	0	0	0
PAI GOW POKER					
TABLE DROP	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF TABLE GAMES	0	0	0	0	0
POKER					
TABLE DROP	\$48,123	\$46,022	\$10,548	\$23,456	\$8,447
TABLE REVENUE	\$48,123	\$46,022	\$10,548	\$23,456	\$8,447
TABLE REVENUE PERCENTAGE	100.00%	100.00%	100.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	6	5	2	5	2

IOWA RACING AND GAMING COMMISSION

RIVERBOAT TABLE REVENUE BY GAME

JANUARY 1998	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
BLACKJACK					
TABLE DROP	\$2,155,476	\$2,344,658	\$4,523,306	\$5,191,881	\$20,924,891
TABLE REVENUE	\$399,681	\$401,817	\$877,936	\$1,248,791	\$4,193,764
TABLE REVENUE PERCENTAGE	18.54%	17.14%	19.41%	24.05%	20.04%
NUMBER OF TABLE GAMES	20	24	30	31	196
CRAPS					
TABLE DROP	\$1,049,359	\$922,045	\$2,509,324	\$2,142,270	\$9,067,933
TABLE REVENUE	\$180,630	\$242,387	\$501,865	\$485,623	\$1,790,248
TABLE REVENUE PERCENTAGE	17.21%	26.29%	20.00%	22.67%	19.74%
NUMBER OF TABLE GAMES	4	4	6	6	32
ROULETTE					
TABLE DROP	\$312,878	\$269,276	\$498,652	\$668,474	\$2,357,669
TABLE REVENUE	\$107,240	\$40,337	\$162,590	\$195,739	\$663,127
TABLE REVENUE PERCENTAGE	34.28%	14.98%	32.61%	29.28%	28.13%
NUMBER OF TABLE GAMES	3	3	2	3	19
CARIBBEAN STUD					
TABLE DROP	\$119,193	\$237,995	\$798,367	\$733,502	\$2,806,711
TABLE REVENUE	\$48,053	\$92,135	\$159,855	\$240,165	\$824,657
TABLE REVENUE PERCENTAGE	40.32%	38.71%	20.02%	32.74%	29.38%
NUMBER OF TABLE GAMES	2	2	4	5	23
LET IT RIDE					
TABLE DROP	\$114,586	\$225,244	\$0	\$25,895	\$1,130,676
TABLE REVENUE	(\$1,234)	\$464	\$0	\$8,955	\$181,284
TABLE REVENUE PERCENTAGE	-1.08%	0.21%	0.00%	34.58%	16.03%
NUMBER OF TABLE GAMES	1	2	0	2	12
BIG SIX					
TABLE DROP	\$0	\$0	\$0	\$31,226	\$41,574
TABLE REVENUE	\$0	\$0	\$0	\$24,056	\$31,338
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	77.04%	75.38%
NUMBER OF TABLE GAMES	0	0	0	1	2
MINI BACCARAT					
TABLE DROP	\$0	\$0	\$131,051	\$0	\$152,473
TABLE REVENUE	\$0	\$0	\$26,040	\$0	\$32,163
TABLE REVENUE PERCENTAGE	0.00%	0.00%	19.87%	0.00%	21.09%
NUMBER OF TABLE GAMES	0	0	1	0	2
PAI GOW POKER					
TABLE DROP	\$87,328	\$162,422	\$0	\$320,663	\$570,413
TABLE REVENUE	\$18,018	\$36,832	\$0	\$64,808	\$119,658
TABLE REVENUE PERCENTAGE	20.63%	22.68%	0.00%	20.21%	20.98%
NUMBER OF TABLE GAMES	1	2	0	2	5
POKER					
TABLE DROP	\$41,679	\$56,933	\$0	\$172,185	\$407,393
TABLE REVENUE	\$41,679	\$56,933	\$0	\$172,185	\$407,393
TABLE REVENUE PERCENTAGE	100.00%	100.00%	0.00%	100.00%	100.00%
NUMBER OF TABLE GAMES	13	7	0	7	47

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

JANUARY 1998	MISS MARQUETTE	DIAMOND JO	MISSISSIPPI BELLE II	CATFISH BEND	BELLE OF SIOUX CITY
\$.05 SLOT MACHINES					
SLOT COIN IN	\$3,842,832	\$4,396,895	\$1,738,976	\$1,778,146	\$1,953,425
ADJUSTED SLOT REVENUE	\$351,100	\$387,349	\$201,007	\$234,483	\$234,690
SLOT REVENUE PERCENTAGE	9.14%	8.81%	11.56%	13.19%	12.01%
NUMBER OF SLOT MACHINES	120	93	66	59	111
\$.25 SLOT MACHINES					
SLOT COIN IN	\$13,181,264	\$17,449,327	\$13,249,044	\$10,870,461	\$6,852,449
ADJUSTED SLOT REVENUE	\$904,057	\$1,228,293	\$920,862	\$880,093	\$573,528
SLOT REVENUE PERCENTAGE	6.86%	7.04%	6.95%	8.10%	8.37%
NUMBER OF SLOT MACHINES	382	330	307	273	219
\$.50 SLOT MACHINES					
SLOT COIN IN	\$0	\$861,319	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$56,855	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	6.60%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	21	0	0	0
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$9,973,821	\$14,548,749	\$8,629,196	\$7,694,538	\$6,223,465
ADJUSTED SLOT REVENUE	\$591,560	\$805,617	\$590,178	\$567,655	\$341,121
SLOT REVENUE PERCENTAGE	5.93%	5.54%	6.84%	7.38%	5.48%
NUMBER OF SLOT MACHINES	183	184	103	149	81
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$1,412,810	\$3,266,530	\$1,605,160	\$1,383,875	\$732,780
ADJUSTED SLOT REVENUE	\$88,635	\$134,755	\$82,240	\$30,190	\$15,825
SLOT REVENUE PERCENTAGE	6.27%	4.13%	5.12%	2.18%	2.16%
NUMBER OF SLOT MACHINES	13	19	6	6	8
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$640,150	\$121,925	\$249,475	\$0
ADJUSTED SLOT REVENUE	\$0	(\$35,000)	\$8,000	\$19,700	\$0
SLOT REVENUE PERCENTAGE	0.00%	-5.47%	6.56%	7.90%	0.00%
NUMBER OF SLOT MACHINES	0	3	3	2	0
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0

IOWA RACING AND GAMING COMMISSION

RIVERBOAT SLOT REVENUE BY DENOMINATION

JANUARY 1998	PRESIDENT	LADY LUCK	AMERISTAR	HARVEYS	TOTAL
\$.05 SLOT MACHINES					
SLOT COIN IN	\$6,097,082	\$6,121,477	\$8,184,773	\$7,409,679	\$41,523,285
ADJUSTED SLOT REVENUE	\$542,241	\$621,554	\$688,752	\$642,965	\$3,904,141
SLOT REVENUE PERCENTAGE	8.89%	10.15%	8.42%	8.68%	9.40%
NUMBER OF SLOT MACHINES	96	113	108	94	860
\$.25 SLOT MACHINES					
SLOT COIN IN	\$30,089,931	\$30,179,001	\$38,728,381	\$38,103,759	\$198,703,617
ADJUSTED SLOT REVENUE	\$2,077,424	\$2,119,973	\$2,430,151	\$2,620,045	\$13,754,426
SLOT REVENUE PERCENTAGE	6.90%	7.02%	6.27%	6.88%	6.92%
NUMBER OF SLOT MACHINES	461	513	520	490	3,495
\$.50 SLOT MACHINES					
SLOT COIN IN	\$3,769,342	\$4,893,419	\$0	\$0	\$9,524,080
ADJUSTED SLOT REVENUE	\$248,371	\$321,726	\$0	\$0	\$626,952
SLOT REVENUE PERCENTAGE	6.59%	6.57%	0.00%	0.00%	6.58%
NUMBER OF SLOT MACHINES	48	55	0	0	124
\$1.00 SLOT MACHINES					
SLOT COIN IN	\$30,691,647	\$28,760,663	\$41,815,656	\$40,358,223	\$188,695,958
ADJUSTED SLOT REVENUE	\$1,586,212	\$1,574,333	\$1,613,957	\$1,824,068	\$9,494,701
SLOT REVENUE PERCENTAGE	5.17%	5.47%	3.86%	4.52%	5.03%
NUMBER OF SLOT MACHINES	197	232	331	275	1,735
\$2.00 SLOT MACHINES					
SLOT COIN IN	\$1,953,435	\$1,338,130	\$1,433,638	\$1,509,500	\$6,234,703
ADJUSTED SLOT REVENUE	\$84,446	\$81,708	\$82,122	\$81,340	\$329,616
SLOT REVENUE PERCENTAGE	4.32%	6.11%	5.73%	5.39%	5.29%
NUMBER OF SLOT MACHINES	11	10	12	10	43
\$5.00 SLOT MACHINES					
SLOT COIN IN	\$4,329,475	\$5,272,370	\$7,927,835	\$9,788,800	\$35,719,635
ADJUSTED SLOT REVENUE	\$166,075	\$266,540	\$339,741	\$208,330	\$1,332,331
SLOT REVENUE PERCENTAGE	3.84%	5.06%	4.29%	2.13%	3.73%
NUMBER OF SLOT MACHINES	20	22	34	28	156
\$10.00 SLOT MACHINES					
SLOT COIN IN	\$395,190	\$602,620	\$1,448,950	\$1,265,170	\$3,711,930
ADJUSTED SLOT REVENUE	\$7,820	\$74,030	\$91,740	\$57,605	\$231,195
SLOT REVENUE PERCENTAGE	1.98%	12.28%	6.33%	4.55%	6.23%
NUMBER OF SLOT MACHINES	3	3	4	4	14
\$25.00 SLOT MACHINES					
SLOT COIN IN	\$119,000	\$575,550	\$969,425	\$1,200,000	\$3,875,525
ADJUSTED SLOT REVENUE	\$11,150	\$24,950	\$40,751	(\$43,025)	\$26,526
SLOT REVENUE PERCENTAGE	9.37%	4.33%	4.20%	-3.59%	0.68%
NUMBER OF SLOT MACHINES	2	3	2	3	18
\$100.00 SLOT MACHINES					
SLOT COIN IN	\$0	\$0	\$659,900	\$525,400	\$1,185,300
ADJUSTED SLOT REVENUE	\$0	\$0	(\$24,200)	(\$300)	(\$24,500)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	-3.67%	-0.06%	-2.07%
NUMBER OF SLOT MACHINES	0	0	1	1	2